

**Appendix A****Somerset LA monitoring information****Details at the end of Q4**

	Mendip District Council	Sedgemoor District Council	Taunton Deane Borough Council	West Somerset District Council	South Somerset District Council
CTR Spend to date	£6,115,004		£5,930,677.40	£2,797,933.25	£9,359,033
CTR Grant	£6,392,540		£6,125,362.00	£2,941,702.00	
CTR Budget	£6,392,540		£6,125,362.00	£2,941,702.00	£9,764,000
CTR spend against budget	-£277,536		-£194,684.60	-£143,768.75	-£404,967
Underspend as a percentage of budget	4.3%		3.18%	4.89%	4.1%
Collection @ 31 March 2014	97.6%		98.0%	96.90%	97.4%
Collection @ 31 March 2013	98.4%		98.0%	97.53%	97.81%
Difference	-0.8%		0%	-0.63%	-0.41%
Monetary value on reduction in collection from 2012/13	n/a		N/A	N/A	N/A
Hardship budget	£35,000		£35,000	£22,500	£60,000
Hardship awards	£26,802		£30,808.74	£7,365.21	£11,388
% of hardship awarded versus budget	76.5%		88.0%	32.73%	19%
Summons costs plus liability order costs	£70	£73	£73.50	£75.00	£73.30
Minimum balance for summons	£40	£73	£63.50	£30	£73.30

Waiting for SDC data